### **STATE OF IOWA**

# Fiscal Year 2023 Annual Budget

# SPECIAL DEPARTMENT: (895) Transportation, Department of

# Budget Unit: (645S380143) Auditor of State Reimbursement

### Schedule 6

Fiscal Year 2021 Actual		Fiscal Year 2022 Estimated		Fiscal Year 2023 Department Request		Fiscal Year 2023 Governor's Recomm	
425,966	\$	623,700	\$	623,700	\$	623,700	
0		54,300		54,300		54,300	
425,966		678,000	<u></u>	678,000		678,000	
425,966	\$	678,000	\$	678,000	\$	678,000	
0	\$	640,700	\$	640,700	\$	640,700	
425,966		37,300		37,300		37,300	
425,966	\$	678,000	\$	678,000	\$	678,000	
	Actual  425,966  0 425,966 425,966  0 425,966	Actual Es  425,966 \$  0  425,966  425,966  \$  0  425,966	Actual       Estimated         425,966       \$ 623,700         0       54,300         425,966       678,000         425,966       \$ 678,000         0       \$ 640,700         425,966       37,300	Actual Fiscal Year 2022 De Estimated F  425,966 \$ 623,700 \$	Actual Fiscal Year 2022 Department Request  425,966 \$ 623,700 \$ 623,700  0 54,300  425,966 678,000  425,966 \$ 678,000  0 \$ 640,700  425,966 37,300  37,300	Actual Fiscal Year 2022 Department Request R  425,966 \$ 623,700 \$ 623,700 \$  0 54,300 54,300 425,966 \$ 678,000 \$  0 \$ 640,700 \$ 640,700 \$  425,966 37,300 \$ 37,300	